

Figure HHS-12  
**1991-92 State-Local Realignment**  
**2007-08 Estimated Revenues and Expenditures**  
(Dollars in Thousands)

Amount	Mental Health	Health	Social Services	Totals
<b>Base Funding</b>				
Sales Tax Account	\$841,749	\$399,521	\$1,620,559	\$2,861,829
Vehicle License Fee Account	398,660	1,221,700	69,599	1,689,959
<b>Total Base</b>	<b>\$1,240,409</b>	<b>\$1,621,221</b>	<b>\$1,690,158</b>	<b>\$4,551,788</b>
<b>Growth Funding</b>				
Sales Tax Growth Account:	—	—	24,251	24,251
Caseload Subaccount	—	—	(24,251)	(24,251)
County Medical Services Subaccount	—	—	—	—
General Growth Subaccount	—	—	—	—
Vehicle License Fee Growth Account	16,344	27,723	3,160	47,227
<b>Total Growth</b>	<b>\$16,344</b>	<b>\$27,723</b>	<b>\$27,411</b>	<b>\$71,478</b>
<b>Total Realignment<sup>1</sup></b>	<b>\$1,256,753</b>	<b>\$1,648,944</b>	<b>\$1,717,569</b>	<b>\$4,623,266</b>

<sup>1</sup> Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.